

Jefferson West School District

USD 340 Bond Estimates

◆ INFRASTRUCTURE

- Electrical improvements in Elementary School, Middle School & Shop

Cost Estimate: **\$330k**

- Facilities lighting upgrades gyms & commons areas

Cost Estimate: **\$25k**

- Classroom(s), Commons, Hall, Restroom upgrades

Cost Estimate: **\$130k**

- Air-condition Middle School Commons

Cost Estimate: **\$65k**

- Replace High School Roofs

Cost Estimate: **\$265k**

Subtotal **\$815k**

◆ TECHNOLOGY

- Computing devices to address technology initiative at all three buildings. Including iPads & laptops (both PC & Mac), updating of labs in each building.

Cost Estimate: **\$730k**

Year 3 upgrade **\$300k**

- Interactive whiteboards 60 classrooms

Cost Estimate: **\$78k**

- Document cameras for each classroom (60)

Cost Estimate: **\$15k**

- Computing devices for staff; iPad & Laptop, replaced four to five years

Cost Estimate: **\$85k**

- Software & App upgrades

Cost Estimate: **\$200k**

- Server upgrades & Virtual computing stations

Cost Estimate: **\$180k**

Subtotal \$1.588m

◆ FACILITIES REPLACEMENT & UPGRADES

- Building to replace stadium locker room, restrooms and concession area

Cost Estimate: **\$520k 5,200 sq ft @ \$100 per sq ft**

- Stadium track resurfacing

Cost Estimate: **\$135k**
(\$90k 1st overlay \$45k 2nd overlay)

- Stadium field lights replacement

Cost Estimate: **\$180k**

- Handicap accessibility parking to seating and concessions

Cost Estimate: **\$120k**

- Visitor Side bleachers

Cost Estimate: **\$40k**

Subtotal \$995k

Total Cost Estimate: **\$3.398m**