

FY 2011 Pending

GENERAL FUND

<u>Account Description</u>	<u>Published Budget</u>	<u>Disbursed</u>	<u>Payable</u>	<u>Encumbered</u>	<u>Unencumbered</u>
Unencumbered Cash	\$0.00	\$0.00	0	0	0
Teacher Salary Elementary	\$0.00	\$0.00	0	0	0
Teacher Salary Intermediate	\$0.00	\$0.00	0	0	0
Teacher Salary Middle School	\$0.00	\$0.00	0	0	0
Teacher Salary High School	\$0.00	\$0.00	0	0	0
Reimb Salary Highland College	\$0.00	\$0.00	0	0	0
Stipend--Mentor Student Teachers	\$0.00	\$0.00	0	0	0
Tchr Leave Payback Elem Schl	\$0.00	\$0.00	0	0	0
Tchr Leave Payback Intermedte	\$0.00	\$0.00	0	0	0
Tchr Leave Payback Middle Sch	\$0.00	\$0.00	0	0	0
Tchr Leave Payback High Schl	\$0.00	\$0.00	0	0	0
Substitute Salaries Cert	\$0.00	\$0.00	0	0	0
Reimb College Hours-80.00 Hr	\$0.00	\$0.00	0	0	0
Reimb College Grad. Hrs @ \$120 per	\$0.00	\$0.00	0	0	0
Tchr Extended Salary	\$0.00	\$0.00	0	0	0
Thcr Activity Salary	\$0.00	\$0.00	0	0	0
Tchr Athletic Salary	\$0.00	\$0.00	0	0	0
Classified Salary Elementary	\$0.00	\$0.00	0	0	0
Classified Salaries Intermedi	\$0.00	\$0.00	0	0	0
Classified Salary Middle Scho	\$0.00	\$0.00	0	0	0
Classified Salary High School	\$0.00	\$0.00	0	0	0
Athletic Salary - Non-tchr	\$0.00	\$0.00	0	0	0
Leave Payback Class Elem	\$0.00	\$0.00	0	0	0
Leave Payback Class Intermedi	\$0.00	\$0.00	0	0	0
Leave Payback Class Middle	\$0.00	\$0.00	0	0	0
Leave Payback Class High Sc	\$0.00	\$0.00	0	0	0
Teacher Health Insurance	\$0.00	\$0.00	0	0	0
Teacher Health Intermediate	\$0.00	\$0.00	0	0	0
Teacher Health Middle School	\$0.00	\$0.00	0	0	0
Teacher Health High School	\$0.00	\$0.00	0	0	0
Classified Health Elementary	\$0.00	\$0.00	0	0	0
Classified Health Intermedita	\$0.00	\$0.00	0	0	0
Classified Health Middle Scho	\$0.00	\$0.00	0	0	0
Classified Health High School	\$0.00	\$0.00	0	0	0
Substitute Tchrs Social Sec	\$0.00	\$0.00	0	0	0

FY 2011 Pending

Tchr Social Security - Elem	\$0.00	\$0.00	0	0	0
Tchr Social Security - Inter	\$0.00	\$0.00	0	0	0
Tchr Social Security - Middle	\$0.00	\$0.00	0	0	0
Tchr Social Security - High	\$0.00	\$0.00	0	0	0
Social Security - Add Contact	\$0.00	\$0.00	0	0	0
Extended Add Social Security	\$0.00	\$0.00	0	0	0
Activity Add Social Security	\$0.00	\$0.00	0	0	0
Athletic Add Social Security	\$0.00	\$0.00	0	0	0
Employer Soc Sec	\$0.00	\$0.00	0	0	0
Sub Tchrs Unemployment	\$0.00	\$0.00	0	0	0
Tchr Unemployment Elementary	\$0.00	\$0.00	0	0	0
Tchr Unemployment Intermediat	\$0.00	\$0.00	0	0	0
Tchr Unemployment Middle Schl	\$0.00	\$0.00	0	0	0
Tchr Unemployment High School	\$0.00	\$0.00	0	0	0
Unemployment Tax - Add Contrt	\$0.00	\$0.00	0	0	0
Unemployment Tax - Ext Contr	\$0.00	\$0.00	0	0	0
Unemployment Tax - Actvty Con	\$0.00	\$0.00	0	0	0
Unemployment Tax - Athltc Con	\$0.00	\$0.00	0	0	0
Unemployment Tax--Stipend Stud Teac	\$0.00	\$0.00	0	0	0
Tchr Life Ins Elementary	\$0.00	\$0.00	0	0	0
Tchr Life Insur - Inter Bldg	\$0.00	\$0.00	0	0	0
Tchr Life Insur - Middle Schl	\$0.00	\$0.00	0	0	0
Tchr Life Insur - High School	\$0.00	\$0.00	0	0	0
Tchr Salary Prot - Elem Bldg	\$0.00	\$0.00	0	0	0
Tchr Salary Protect - Interme	\$0.00	\$0.00	0	0	0
Tchr Salary Prot Middle Schol	\$0.00	\$0.00	0	0	0
Tchr Salary Prot High Schol	\$0.00	\$0.00	0	0	0
KPERS Retired Employee	\$0.00	\$0.00	0	0	0
Purchased Prof--retirement	\$0.00	\$0.00	0	0	0
District Supplies	\$0.00	\$0.00	0	0	0
Delinquent Tax Jefferson Cty	\$0.00	\$0.00	0	0	0
Delinquent Tax Shawnee Cty	\$0.00	\$0.00	0	0	0
Prior Yr Ad/val Jefferson Cty	\$0.00	\$0.00	0	0	0
Prior Yr Ad/val Shawnee Cty	\$0.00	\$0.00	0	0	0
Ad Valorem Tax Jefferson Cty	\$0.00	\$0.00	0	0	0
Ad Valorem Tax - Jackson Cty	\$0.00	\$0.00	0	0	0
Ad Valorem Tax - Shawnee Cty	\$0.00	\$0.00	0	0	0

FY 2011 Pending

Reimbursements -SDAC	\$0.00	\$0.00	0	0	0
Counselors Salaries	\$0.00	\$0.00	0	0	0
Counselors Leave Payback	\$0.00	\$0.00	0	0	0
Counselors Extended Salary	\$0.00	\$0.00	0	0	0
Counselor Secretary	\$0.00	\$0.00	0	0	0
Couselor Secretary Leavepaybk	\$0.00	\$0.00	0	0	0
Counselors Health Insurance	\$0.00	\$0.00	0	0	0
Couselor Secretary Health	\$0.00	\$0.00	0	0	0
Social Security - Counselors	\$0.00	\$0.00	0	0	0
Unemployment Ins - Counselors	\$0.00	\$0.00	0	0	0
Life Insur Counselors	\$0.00	\$0.00	0	0	0
Salary Protection Counselor	\$0.00	\$0.00	0	0	0
Purchased Prof--Mentor	\$0.00	\$0.00	0	0	0
Technology Support--Dynamic	\$0.00	\$0.00	0	0	0
Librarian Salaries	\$0.00	\$0.00	0	0	0
Leave Payback - Certified	\$0.00	\$0.00	0	0	0
Library Aid Salary Classified	\$0.00	\$0.00	0	0	0
Leave Payback - Library Aide	\$0.00	\$0.00	0	0	0
Librarian Health Certified	\$0.00	\$0.00	0	0	0
Library Aid Health - Classif	\$0.00	\$0.00	0	0	0
Social Security - Librarians	\$0.00	\$0.00	0	0	0
Unemployment Ins - Librarians	\$0.00	\$0.00	0	0	0
Life Insur Librarians	\$0.00	\$0.00	0	0	0
Salary Prot Librarian Cert	\$0.00	\$0.00	0	0	0
Purchased Prof--retirement	\$0.00	\$0.00	0	0	0
Dist Administration Salaries	\$0.00	\$0.00	0	0	0
Leave Payback Admin/supp Serv	\$0.00	\$0.00	0	0	0
Secy/clerk/treas Salary	\$0.00	\$0.00	0	0	0
Leave Payback - Classified	\$0.00	\$0.00	0	0	0
Administrative Health	\$0.00	\$0.00	0	0	0
Secy/clerk/treas Health	\$0.00	\$0.00	0	0	0
Social Security - Dist Certif	\$0.00	\$0.00	0	0	0
Unemployment - Certified	\$0.00	\$0.00	0	0	0
Life Insurance - Cert Dist	\$0.00	\$0.00	0	0	0
Salary Protection - Cert Dist	\$0.00	\$0.00	0	0	0
BOE Expenses	\$0.00	\$0.00	0	0	0
Office/Conference Expense	\$0.00	\$0.00	0	0	0

FY 2011 Pending

Other-Vehicle Allowance	\$0.00	\$0.00	0	0	0
Building Principal Salaries	\$0.00	\$0.00	0	0	0
Principal Leave Payback	\$0.00	\$0.00	0	0	0
Bldg Secretary Elementary Sal	\$0.00	\$0.00	0	0	0
Bldg Secretary Inter Salary	\$0.00	\$0.00	0	0	0
Bldg Secretary Middle Salary	\$0.00	\$0.00	0	0	0
Bldg Secretary High Salary	\$0.00	\$0.00	0	0	0
Bldg Secretary Lvpb Elementar	\$0.00	\$0.00	0	0	0
Bldg Secretary Lvpb Intermedi	\$0.00	\$0.00	0	0	0
Bldg Secretary Lvpb Middle	\$0.00	\$0.00	0	0	0
Bldg Secretary Lvpb High	\$0.00	\$0.00	0	0	0
Principal Health	\$0.00	\$0.00	0	0	0
Bldg Element Secrtry Health	\$0.00	\$0.00	0	0	0
Bldg Interme Secrtry Health	\$0.00	\$0.00	0	0	0
Bldg Middle Secrtry Health	\$0.00	\$0.00	0	0	0
Bldg High Secrtry Health	\$0.00	\$0.00	0	0	0
Social Security - Principals	\$0.00	\$0.00	0	0	0
Bldg Sec Elemen Social Sec	\$0.00	\$0.00	0	0	0
Bldg Sec Interme Social Sec	\$0.00	\$0.00	0	0	0
Bldg Sec Middle Social Sec	\$0.00	\$0.00	0	0	0
Bldg Sec High Social Sec	\$0.00	\$0.00	0	0	0
Unemployment Principal	\$0.00	\$0.00	0	0	0
Unemployment Elemen Secrtry	\$0.00	\$0.00	0	0	0
Unemployment Middle Secrtry	\$0.00	\$0.00	0	0	0
Unemployment High Secrtry	\$0.00	\$0.00	0	0	0
Life Insurance Principal	\$0.00	\$0.00	0	0	0
Bldg Prncpal Element Lifeins	\$0.00	\$0.00	0	0	0
Bldg Prncpal Interme Lifeins	\$0.00	\$0.00	0	0	0
Bldg Prncpal Middle Lifeins	\$0.00	\$0.00	0	0	0
Bldg Prncpal High Lifeins	\$0.00	\$0.00	0	0	0
Salary Protection Principal	\$0.00	\$0.00	0	0	0
Bldg Prncpal Element Stryprt	\$0.00	\$0.00	0	0	0
Bldg Prncpal Interme Stryprt	\$0.00	\$0.00	0	0	0
Bldg Prncpal Middle Stryprt	\$0.00	\$0.00	0	0	0
Bldg Prncpal High Stryprt	\$0.00	\$0.00	0	0	0
Purchased Prof--retirement	\$0.00	\$0.00	0	0	0
Office Supply Expense - Co	\$0.00	\$0.00	0	0	0

FY 2011 Pending

Sec/Clerk/Treasurer Salary	\$0.00	\$0.00	0	0	0
Sec/Clerk/Treasurer Health	\$0.00	\$0.00	0	0	0
Sec/Clerk/Treasurer Social Security	\$0.00	\$0.00	0	0	0
Sec/Clerk/Treasurer Unemployment	\$0.00	\$0.00	0	0	0
Custodial Salary Elementary	\$0.00	\$0.00	0	0	0
Custodial Salary Intermediate	\$0.00	\$0.00	0	0	0
Custodial Salary Middle Schoo	\$0.00	\$0.00	0	0	0
Custodial Salary High School	\$0.00	\$0.00	0	0	0
Cust/maint Salary District	\$0.00	\$0.00	0	0	0
Leave Payback Cust Elementary	\$0.00	\$0.00	0	0	0
Leave Payback Cust Intermedia	\$0.00	\$0.00	0	0	0
Leave Payback Cust Middle Sch	\$0.00	\$0.00	0	0	0
Leave Payback Cust High Schoo	\$0.00	\$0.00	0	0	0
Leave Payback Cust District	\$0.00	\$0.00	0	0	0
Substitute Custodian Salary	\$0.00	\$0.00	0	0	0
Cust/maint Health Elementary	\$0.00	\$0.00	0	0	0
Cust/maint Health Intermediat	\$0.00	\$0.00	0	0	0
Cust/maint Health Middle Scho	\$0.00	\$0.00	0	0	0
Cust/maint Health High School	\$0.00	\$0.00	0	0	0
Cust/maint Health District	\$0.00	\$0.00	0	0	0
Substitute Custodian Securty	\$0.00	\$0.00	0	0	0
Social Security Cust Elementa	\$0.00	\$0.00	0	0	0
Social Security Cust Intermed	\$0.00	\$0.00	0	0	0
Social Security Cust Middle	\$0.00	\$0.00	0	0	0
Social Security Cust High Sch	\$0.00	\$0.00	0	0	0
Social Security Cust District	\$0.00	\$0.00	0	0	0
Unemployment Cust Substitute	\$0.00	\$0.00	0	0	0
Unemployment Cust Elementary	\$0.00	\$0.00	0	0	0
Unemployment Cust Intermediat	\$0.00	\$0.00	0	0	0
Unemployment Cust Middle Scho	\$0.00	\$0.00	0	0	0
Unemployment Cust High School	\$0.00	\$0.00	0	0	0
Unemployment Cust District	\$0.00	\$0.00	0	0	0
Life Insurance Cust Elementar	\$0.00	\$0.00	0	0	0
Life Insurance Cust Intermedi	\$0.00	\$0.00	0	0	0
Life Insurance Cust Middle Sc	\$0.00	\$0.00	0	0	0
Life Insurance Cust High Scho	\$0.00	\$0.00	0	0	0
Life Insurance Cust District	\$0.00	\$0.00	0	0	0

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Salary Protec Cust Elementary	\$0.00	\$0.00	0	0	0
Salary Protect Cust Intermedi	\$0.00	\$0.00	0	0	0
Salary Protect Cust Middle Sc	\$0.00	\$0.00	0	0	0
Salary Protec Cust High Schoo	\$0.00	\$0.00	0	0	0
Salary Protec Cust District	\$0.00	\$0.00	0	0	0
Purchased Prof. Retirement	\$0.00	\$0.00	0	0	0
Insurance	\$0.00	\$0.00	0	0	0
State Equalization Aid	\$0.00	\$0.00	0	0	0
Special Education Aid	\$0.00	\$0.00	0	0	0
P.I.382-flood Control	\$0.00	\$0.00	0	0	0
Transfer - Special Education	\$0.00	\$0.00	0	0	0
Transfer-Vocational Education	\$0.00	\$0.00	0	0	0
Transfer--At Risk K-12	\$0.00	\$0.00	0	0	0
SUPPLEMENTAL GENERAL FUND					
Unencumbered Cash	\$0.00	\$0.00	0	0	0
FICA/Tech Support	\$0.00	\$0.00	0	0	0
3UNEM / Tech Support	\$0.00	\$0.00	0	0	0
Extra Duty Pay - District	\$0.00	\$0.00	0	0	0
Athletic Equip Purch-middle	\$0.00	\$0.00	0	0	0
Athletic Equip Purch-high	\$0.00	\$0.00	0	0	0
Athletic Equip Purch-district	\$0.00	\$0.00	0	0	0
Athletic Equip Recond-middle	\$0.00	\$0.00	0	0	0
Athletic Equip Recond-high	\$0.00	\$0.00	0	0	0
Awards For Students - Elem	\$0.00	\$0.00	0	0	0
Awards For Students - Interm	\$0.00	\$0.00	0	0	0
Awards For Students - Middle	\$0.00	\$0.00	0	0	0
Awards For Students - High	\$0.00	\$0.00	0	0	0
Commencement - Middle School	\$0.00	\$0.00	0	0	0
Commencement - High School	\$0.00	\$0.00	0	0	0
Kshsaa Entry Fees - Middle	\$0.00	\$0.00	0	0	0
Kshsaa Entry Fees - High	\$0.00	\$0.00	0	0	0
Fine Arts Entry Fees - High	\$0.00	\$0.00	0	0	0
Staff Devel-coaches Clinic	\$0.00	\$0.00	0	0	0
Theatre Production - High	\$0.00	\$0.00	0	0	0
Uniforms Athletics - Middle	\$0.00	\$0.00	0	0	0

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Uniforms Athletics - High	\$0.00	\$0.00	0	0	0
Other/band Uniforms - High	\$0.00	\$0.00	0	0	0
Activ Supplies & Misc-elem	\$0.00	\$0.00	0	0	0
Activ Supplies & Misc-interm	\$0.00	\$0.00	0	0	0
Activ Supplies & Misc-middle	\$0.00	\$0.00	0	0	0
Activ Supplies & Misc-high	\$0.00	\$0.00	0	0	0
Activ Supplies & Misc-dist	\$0.00	\$0.00	0	0	0
Extra Duty Social Security	\$0.00	\$0.00	0	0	0
Cheerleaders - Middle School	\$0.00	\$0.00	0	0	0
Cheerleaders - High School	\$0.00	\$0.00	0	0	0
Pom Pon-weststeppers - High	\$0.00	\$0.00	0	0	0
Baseball/softball Fields	\$0.00	\$0.00	0	0	0
Ambulance Fee (fb)	\$0.00	\$0.00	0	0	0
Police Supervision - Games	\$0.00	\$0.00	0	0	0
State Activity/athletic Trips	\$0.00	\$0.00	0	0	0
Extra Duty Unemployment	\$0.00	\$0.00	0	0	0
Mileage Reimbursement	\$0.00	\$0.00	0	0	0
Reimb Physicals (\$25.00)	\$0.00	\$0.00	0	0	0
Misc Expense / Tech Support Hours	\$0.00	\$0.00	0	0	0
Property / Non-Lease	\$0.00	\$0.00	0	0	0
Other --Technology	\$0.00	\$0.00	0	0	0
Instructional Supplies--Elementary	\$0.00	\$0.00	0	0	0
Instruction Supplies--Intermediate	\$0.00	\$0.00	0	0	0
Instruction Supplies--Middle School	\$0.00	\$0.00	0	0	0
Instruction Supplies--High School	\$0.00	\$0.00	0	0	0
Home Economics High School	\$0.00	\$0.00	0	0	0
Industrial Tech High School	\$0.00	\$0.00	0	0	0
Other Instruction District/PowerSch	\$0.00	\$0.00	0	0	0
Other Instructional--Petty Cash Sta	\$0.00	\$0.00	0	0	0
Computerized KS Map License	\$0.00	\$0.00	0	0	0
Yearbook High School	\$0.00	\$0.00	0	0	0
Newspaper High School	\$0.00	\$0.00	0	0	0
District Supplies	\$0.00	\$0.00	0	0	0
Workbooks Elementary School	\$0.00	\$0.00	0	0	0
Workbooks Intermediate School	\$0.00	\$0.00	0	0	0
Instr/paper Supply Bids - Es	\$0.00	\$0.00	0	0	0
Instr/paper Supply Bids - Is	\$0.00	\$0.00	0	0	0

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Instr/paper Supply Bids - Ms	\$0.00	\$0.00	0	0	0
Instr/paper Supply Bids - Hs	\$0.00	\$0.00	0	0	0
Instr/paper Supply Bids - Co	\$0.00	\$0.00	0	0	0
Repair Inst Equip - District	\$0.00	\$0.00	0	0	0
Other Supplies-district Co	\$0.00	\$0.00	0	0	0
Copier Lease	\$0.00	\$0.00	0	0	0
Delinquent Tax - Jefferson	\$0.00	\$0.00	0	0	0
Delinquent Tax - Shawnee	\$0.00	\$0.00	0	0	0
Prior Yr Ad Valorem-jefferson	\$0.00	\$0.00	0	0	0
Prior Yr Ad Valorem - Shawnee	\$0.00	\$0.00	0	0	0
Ad Valorem Tax Jefferson Cty	\$0.00	\$0.00	0	0	0
Ad Valorem Tax Jackson Cty	\$0.00	\$0.00	0	0	0
Ad Valorem Tax Shawnee Cty	\$0.00	\$0.00	0	0	0
Jefferson County Health Dept/Screen	\$0.00	\$0.00	0	0	0
Other Purchased Services-Data Team	\$0.00	\$0.00	0	0	0
Library Books - Elementary	\$0.00	\$0.00	0	0	0
Library Books - Intermediate	\$0.00	\$0.00	0	0	0
Library Books - Middle	\$0.00	\$0.00	0	0	0
Library Books - High	\$0.00	\$0.00	0	0	0
Periodicals/mag/papers-elem	\$0.00	\$0.00	0	0	0
Periodicals/mag/papers-interm	\$0.00	\$0.00	0	0	0
Periodicals/mag/papers-middle	\$0.00	\$0.00	0	0	0
Periodicals/mag/papers-high	\$0.00	\$0.00	0	0	0
Reference Materials - Elem	\$0.00	\$0.00	0	0	0
Reference Materials - Interm	\$0.00	\$0.00	0	0	0
Reference Materials - Middle	\$0.00	\$0.00	0	0	0
Reference Materials - High	\$0.00	\$0.00	0	0	0
Reference Materials-District	\$0.00	\$0.00	0	0	0
Audio-visual Tech-elem	\$0.00	\$0.00	0	0	0
Audio-visual Tech-interm	\$0.00	\$0.00	0	0	0
Audio-visual Tech-middle	\$0.00	\$0.00	0	0	0
Audio-visual Tech-high	\$0.00	\$0.00	0	0	0
Audio-visual Tech-dist	\$0.00	\$0.00	0	0	0
Audio-visual Supplies-elem	\$0.00	\$0.00	0	0	0
Audio-visual Supplies-inter	\$0.00	\$0.00	0	0	0
Audio-visual Supplies-middle	\$0.00	\$0.00	0	0	0
Audio-visual Supplies-high	\$0.00	\$0.00	0	0	0

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Audio-vis Equip Dist/tech,int	\$0.00	\$0.00	0	0	0
Bindery/misc Exp - Elementary	\$0.00	\$0.00	0	0	0
Bindery/misc Exp - Interm	\$0.00	\$0.00	0	0	0
Bindery/misc Exp - Middle	\$0.00	\$0.00	0	0	0
Bindery/misc Exp - High	\$0.00	\$0.00	0	0	0
Bindery/misc Exp - District	\$0.00	\$0.00	0	0	0
Communications / Newsletters/SOSC	\$0.00	\$0.00	0	0	0
Insurance Services	\$0.00	\$0.00	0	0	0
Conference --CO	\$0.00	\$0.00	0	0	0
Conference/Office Supplies	\$0.00	\$0.00	0	0	0
BOE Expense	\$0.00	\$0.00	0	0	0
Legal Fees & Membership	\$0.00	\$0.00	0	0	0
Copier Cost-district Wide Co	\$0.00	\$0.00	0	0	0
Motor Vehicle Tax-jefferson	\$0.00	\$0.00	0	0	0
Rec Vehicle Tax-jefferson	\$0.00	\$0.00	0	0	0
Motor Vehicle-jackson County	\$0.00	\$0.00	0	0	0
Motor Vehicle Tax-shawnee	\$0.00	\$0.00	0	0	0
Rec Vehicle Tax-shawnee	\$0.00	\$0.00	0	0	0
Commun/Phone --JWES	\$0.00	\$0.00	0	0	0
Commun/Phone JWIS	\$0.00	\$0.00	0	0	0
Commun/Phone JWMS	\$0.00	\$0.00	0	0	0
Commun/Phone JWHS	\$0.00	\$0.00	0	0	0
Commun/Phone District	\$0.00	\$0.00	0	0	0
Communication/Internet	\$0.00	\$0.00	0	0	0
Postage Elementary	\$0.00	\$0.00	0	0	0
Postage Intermediate	\$0.00	\$0.00	0	0	0
Postage Middle School	\$0.00	\$0.00	0	0	0
Postage High School	\$0.00	\$0.00	0	0	0
Postage--District	\$0.00	\$0.00	0	0	0
North Central Expense	\$0.00	\$0.00	0	0	0
Contracted Services/AuditorTax941	\$0.00	\$0.00	0	0	0
Water/Sewer--Elementary	\$0.00	\$0.00	0	0	0
Water/Sewer--Intermediate	\$0.00	\$0.00	0	0	0
Water/Sewer--Middle School	\$0.00	\$0.00	0	0	0
Water/Sewer--High School	\$0.00	\$0.00	0	0	0
Water/Sewer--CO	\$0.00	\$0.00	0	0	0
Water/Sewer--Main St Storage Bldg	\$0.00	\$0.00	0	0	0

FY 2011 Pending

Repairs/maintenance	\$0.00	\$0.00	0	0	0
Repairs JWES	\$0.00	\$0.00	0	0	0
Repair JWIS	\$0.00	\$0.00	0	0	0
Repair JWMS	\$0.00	\$0.00	0	0	0
Repairs JWHS	\$0.00	\$0.00	0	0	0
Repairs JWCO	\$0.00	\$0.00	0	0	0
Grounds Maintenance	\$0.00	\$0.00	0	0	0
Insurance	\$0.00	\$0.00	0	0	0
Trash Service	\$0.00	\$0.00	0	0	0
Copier Lease	\$0.00	\$0.00	0	0	0
Custodial Supplies	\$0.00	\$0.00	0	0	0
Clothing Allowance	\$0.00	\$0.00	0	0	0
Gas Elementary School	\$0.00	\$0.00	0	0	0
Gas Intermediate School	\$0.00	\$0.00	0	0	0
Gas Middle School	\$0.00	\$0.00	0	0	0
Gas High School	\$0.00	\$0.00	0	0	0
Gas District Office	\$0.00	\$0.00	0	0	0
Gas--Downtown Bldg	\$0.00	\$0.00	0	0	0
Electricity Elementary	\$0.00	\$0.00	0	0	0
Electricity Intermediate	\$0.00	\$0.00	0	0	0
Electricity Middle School	\$0.00	\$0.00	0	0	0
Electricity High School	\$0.00	\$0.00	0	0	0
Electricity CO	\$0.00	\$0.00	0	0	0
Electrical--Downtown 1st	\$0.00	\$0.00	0	0	0
Electrical--Downtown 2nd	\$0.00	\$0.00	0	0	0
Security Monitoring	\$0.00	\$0.00	0	0	0
Cell phones	\$0.00	\$0.00	0	0	0
Water/Sewer --Transportation	\$0.00	\$0.00	0	0	0
Gas--Transportation Office	\$0.00	\$0.00	0	0	0
Electrical Transportation	\$0.00	\$0.00	0	0	0
Motor Fuel (Non Bus)	\$0.00	\$0.00	0	0	0
Other	\$0.00	\$0.00	0	0	0
Non-Cert Bus Drivers	\$0.00	\$0.00	0	0	0
Leave Payback Drivers	\$0.00	\$0.00	0	0	0
Activity Salaries Drivers	\$0.00	\$0.00	0	0	0
Waiting Time Drivers	\$0.00	\$0.00	0	0	0
Summer School Drivers	\$0.00	\$0.00	0	0	0

FY 2011 Pending

Classified Drivers Health	\$0.00	\$0.00	0	0	0
Drivers Social Security	\$0.00	\$0.00	0	0	0
Drivers Unemployment	\$0.00	\$0.00	0	0	0
Drivers Life Insurance	\$0.00	\$0.00	0	0	0
Drivers Salary Protection	\$0.00	\$0.00	0	0	0
Insurance	\$0.00	\$0.00	0	0	0
Motor Fuel Buses	\$0.00	\$0.00	0	0	0
Small Parts	\$0.00	\$0.00	0	0	0
Supervision /Director Salary	\$0.00	\$0.00	0	0	0
Leave Payback Director	\$0.00	\$0.00	0	0	0
Transp Director Health	\$0.00	\$0.00	0	0	0
Transp Director Social Security	\$0.00	\$0.00	0	0	0
Unemployment/Transp Direct	\$0.00	\$0.00	0	0	0
Life Insurance /Transp Direct	\$0.00	\$0.00	0	0	0
Salary Protection --Transp Direct	\$0.00	\$0.00	0	0	0
Mental Health/Drug Testing	\$0.00	\$0.00	0	0	0
Purchased Prof--Retirement	\$0.00	\$0.00	0	0	0
Contracted Services/Repair-Maint	\$0.00	\$0.00	0	0	0
Other Purchased Services(Tolls)	\$0.00	\$0.00	0	0	0
Equipment / Parts	\$0.00	\$0.00	0	0	0
Supplemental State Aid	\$0.00	\$0.00	0	0	0
Transfer - Special Education	\$0.00	\$0.00	0	0	0
Transfer - Vocational Ed.	\$0.00	\$0.00	0	0	0
Transfer--At Risk K-12	\$0.00	\$0.00	0	0	0
Prior Yr Encumbrance/payable	\$0.00	\$0.00	0	0	0